

DOLE - OFFICE OF THE SECRETARY

Region 7

FY 2019 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	31,571	-	31,571	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	31,571		31,571				-					-
OTHER COMPENSATION	8,926	-	8,926	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,536		1,536				-					-
Representation Allowance (RA)	552		552				-					-
Transportation Allowance (TA)	552		552				-					-
Clothing/Uniform Allowance - Civilian	384		384				-					-
Overseas Allowances - Civilian			-				-					-
Bonus - Civilian	2,631		2,631				-					-
Cash Gift - Civilian	320		320				-					-
Productivity Enhancement Incentive - Civilian	320		320				-					-
Mid-Year Bonus	2,631		2,631				-					-
PERSONNEL BENEFIT CONTRIBUTIONS	481	-	481	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	77		77				-					-
Phil-Health - Civilian	327		327				-					-
Employees Compensation & Insurance Premiums - Civilian	77		77				-					-
OTHER PERSONNEL BENEFITS	149	-	149	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-				-					-
Lump-sum for Step Increments-Length of Service	79		79				-					-
Loyalty Award - Civilian	70		70				-					-
Sub-total	41,127	-	41,127	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,788		3,788				-					-
Total, Personnel Services	44,915	-	44,915	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSES	30	-	30	-	-	-	-	-	500	150	-	650
Traveling Expenses - Local	30		30						500	150		650
Traveling Expenses - Foreign			-									-
TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	-	-	-	-	-	150	50	-	200
ICT Training Expenses			-									-
Training Expenses	50		50						150	50		200
Scholarship Grants/Expenses			-									-
SUPPLIES AND MATERIALS EXPENSES	50	-	50	-	-	-	-	-	700	123	-	823
ICT Office Supplies			-									-
Office Supplies Expenses	50		50						500	93		593
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supllies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						50	20		70
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						150	10		160
UTILITY EXPENSES	55	-	55	-	-	-	-	-	-	-	-	-
Water Expenses	5		5									
Electricity Expenses	50		50									
COMMUNICATION EXPENSES	-	-	-	-	-	-	-	-	450	30	-	480
Postage and Courier Services			-									
Mobile			-						100	10		110
Landline			-						50	10		60
Internet Subscription Expenses			-						300	10		310
Cable Satellite, Telegraph and Radio Expenses			-									
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-									
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118	-	118	-	-	-	-	-	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	800	20	-	820
Legal Services			-									
Auditing Services			-									
ICT Consultancy Services			-									
Consultancy Services			-									
Other Professional Services			-						800	20		820
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	10	-	10
Janitorial Services			-									
Security Services			-									
Other General Services			-							10		10
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	-	50	20	-	70
Repair and Maintenance - Building and Other Structures			-									
Buildings			-									

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs						
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM						
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total		
Other Structures			-											
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	10	-	-	10	
Machinery			-				-						-	
Office Equipment			-				-			10			10	
Information and Communication Technology Equipment			-				-						-	
Communication Equipment			-				-						-	
Printing Equipment			-				-						-	
Other Machinery and Equipment			-				-						-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	50	10	-	-	60	
Motor Vehicles			-				-		50	10			60	
Repair and Maintenance - Furniture and Fixtures			-				-						-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment			-				-						-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	54,667	-	-	-	54,667	
Subsidies to Other Funds			-				-						-	
Subsidies - Others			-				-		54,667				54,667	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	200	-	200	-	-	-	-	-	-	-	-	-	-	
Taxes, Duties and Licences	70		70				-						-	
Fidelity Bond Premiums	30		30				-						-	
Insurance Expenses	100		100				-						-	
OTHER MAINTENANCE AND OPERATING EXPENSES	6,192	-	6,192	-	-	-	-	-	683	162	-	-	845	
Advertising Expenses			-				-						-	
Printing and Publication Expenses	20		20				-		50	10			60	
Representation Expenses	70		70				-		633	150			783	
Transportation and Delivery Expenses			-				-						-	
Rent/Lease Expenses	6,100	-	6,100	-	-	-	-	-	-	-	-	-	-	

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Rents - Building and Structures	6,100		6,100				-						-
Rents - Motor Vehicle			-				-						-
Rents - Equipment			-				-						-
Rents - Living Quarters			-				-						-
Rents - ICT Machinery and Equipment			-				-						-
Membership Dues and Contributions to Organizations			-				-						-
ICT Software Subscription			-				-						-
Other Subscription Expenses	2		2				-			2			2
Donations			-				-						-
Website Maintenance			-				-						-
Other Maintenance & Operating Expenses			-				-						-
SUB-TOTAL, MOOE	6,695	-	6,695	-	-	-	-	-	58,000	565	-	-	58,565
FINANCIAL EXPENSES			-				-						-
Bank Charges			-				-						-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-				-						-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-

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ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Communication Equipment			-				-						-
Printing Equipment			-				-						-
Other Machinery and Equipment			-				-						-
TRANSPORTATION EQUIPMENT OUTLAY	1,300	-	1,300	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,300		1,300				-						-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-						-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-						-
SUB-TOTAL, CAPITAL OUTLAY	1,300	-	1,300	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	52,910	-	52,910	-	-	-	-	-	58,000	565	-	-	58,565
Retirement and Life Insurance Premiums	3,788	-	3,788	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	49,122	-	49,122	-	-	-	-	-	58,000	565	-	-	58,565

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	14,150	-	14,150	-	-	-	5,565	-	-	5,565	19,715	51,286
Basic Salary - Civilian					14,150		14,150				5,565			5,565	19,715	51,286
OTHER COMPENSATION	-	-	-	-	3,598	-	3,598	-	-	-	1,488	-	-	1,488	5,086	14,012
Personnel Economic Relief Allowance - Civilian					672		672				264			264	936	2,472
Representation Allowance (RA)					60		60				60			60	120	672
Transportation Allowance (TA)					60		60				60			60	120	672
Clothing/Uniform Allowance - Civilian					168		168				66			66	234	618
Overseas Allowances - Civilian					-		-				-			-	-	-
Bonus - Civilian					1,179		1,179				464			464	1,643	4,274
Cash Gift - Civilian					140		140				55			55	195	515
Productivity Enhancement Incentive - Civilian					140		140				55			55	195	515
Mid-Year Bonus					1,179		1,179				464			464	1,643	4,274
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	237	-	237	-	-	-	86	-	-	86	323	804
Pag-I.B.I.G - Civilian					34		34				13			13	47	124
Phil-Health - Civilian					169		169				60			60	229	556
Employees Compensation & Insurance Premiums - Civilian					34		34				13			13	47	124
OTHER PERSONNEL BENEFITS	-	-	-	-	35	-	35	-	-	-	14	-	-	14	49	198
Terminal Leave Benefits - Civilian					-		-				-			-	-	-
Lump-sum for Step Increments-Length of Service					35		35				14			14	49	128
Loyalty Award - Civilian					-		-				-			-	-	70
Sub-total	-	-	-	-	18,020	-	18,020	-	-	-	7,153	-	-	7,153	25,173	66,300
Retirement and Life Insurance Premiums					1,698		1,698				668			668	2,366	6,154
Total, Personnel Services	-	-	-	-	19,718	-	19,718	-	-	-	7,821	-	-	7,821	27,539	72,454

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
TRAVELING EXPENSES	-	-	-	5	2,000	130	2,135	-	-	350	133	-	-	483	3,268	3,298
Traveling Expenses - Local				5	2,000	130	2,135			350	133			483	3,268	3,298
Traveling Expenses - Foreign							-							-	-	-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	5	500	20	525	-	-	50	5	-	-	55	780	830
ICT Training Expenses							-							-	-	-
Training Expenses				5	500	20	525			50	5			55	780	830
Scholarship Grants/Expenses							-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	5	1,450	150	1,605	-	-	280	128	-	-	408	2,836	2,886
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				5	900	100	1,005			100	57			157	1,755	1,805
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses					450	50	500			130	50			180	750	750
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Other Supplies and Materials Expenses					100		100			50	21			71	331	331
UTILITY EXPENSES	-	-	-	20	550	-	570	-	-	-	-	-	-	-	570	625
Water Expenses					50		50							-	50	55
Electricity Expenses				20	500		520							-	520	570
COMMUNICATION EXPENSES	-	-	-	5	1,210	143	1,358	-	-	372	19	-	-	391	2,229	2,229
Postage and Courier Services					10	65	75			5	2			7	82	82
Mobile				1	150	10	161			200	5			205	476	476
Landline				2	50	9	61			50	5			55	176	176
Internet Subscription Expenses				2	1,000	59	1,061			117	5			122	1,493	1,493
Cable Satellite, Telegraph and Radio Expenses							-				2			2	2	2
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense							-							-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-							-	-	118
PROFESSIONAL SERVICES	-	-	-	5	500	35	540	-	-	400	10	-	-	410	1,770	1,770
Legal Services							-							-	-	-
Auditing Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				5	500	35	540			400	10			410	1,770	1,770
GENERAL SERVICES	-	-	-	-	550	-	550	-	-	-	10	-	-	10	570	570
Janitorial Services					150		150							-	150	150
Security Services					400		400							-	400	400
Other General Services							-				10			10	20	20
REPAIR AND MAINTENANCE	-	-	-	-	505	-	505	-	-	-	11	-	-	11	586	586
Repair and Maintenance - Building and Other Structures							-							-	-	-
Buildings							-							-	-	-

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	5	-	5	-	-	-	11	-	-	11	26	26
Machinery							-							-	-	-
Office Equipment							-				11			11	21	21
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment					5		5							-	5	5
Other Machinery and Equipment							-							-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	500	-	500	-	-	-	-	-	-	-	560	560
Motor Vehicles					500		500							-	560	560
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	441	-	-	441	-	-	81,822	-	-	-	81,822	136,930	136,930
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				441			441			81,822				81,822	136,930	136,930
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
Taxes, Duties and Licences							-							-	-	70
Fidelity Bond Premiums							-							-	-	30
Insurance Expenses							-							-	-	100
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	281	480	85	846	-	-	137	37	-	-	174	1,865	8,057
Advertising Expenses					5		5							-	5	5
Printing and Publication Expenses					20	5	25				30			30	115	135
Representation Expenses				5	50	80	135			20	5			25	943	1,013
Transportation and Delivery Expenses							-							-	-	-
Rent/Lease Expenses	-	-	-	276	400	-	676	-	-	5	-	-	-	5	681	6,781

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Rents - Building and Structures				276	400		676							-	676	6,776
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment							-			5				5	5	5
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses							5							2	9	11
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			112				112	112	112
SUB-TOTAL, MOOE	-	-	-	767	7,745	563	9,075	-	-	83,411	353	-	-	83,764	151,404	158,099
FINANCIAL EXPENSES							-							-	-	-
Bank Charges							-							-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-							-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY
Region 7
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
Motor Vehicles							-							-	-	1,300
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
TOTAL OBLIGATIONS	-	-	-	767	27,463	563	28,793	-	-	83,411	8,174	-	-	91,585	178,943	231,853
Retirement and Life Insurance Premiums	-	-	-	-	1,698	-	1,698	-	-	-	668	-	-	668	2,366	6,154
TOTAL APPROPRIATIONS	-	-	-	767	25,765	563	27,095	-	-	83,411	7,506	-	-	90,917	176,577	225,699