


**DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 7 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020**

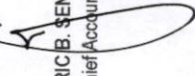
CODE (PAP)	PROCUREMENT / PROGRAM / PROJECT	PHOENIX USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks
					AUS/POST OF IBIRE	SUBIOPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	Total	MOOE	CO		
5020201000	Training Expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,185,000.00			
		RO/FO	No	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP				
		RO/FO	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
5020301000	Office Supplies Expenses	RO/FO	Yes	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP	3,456,000.00		Procurement at PS-DBM, Shopping - if not available at PS-DBM	
		RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
		RO/FO	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00			
5020302000	Accountable Form Expenses	RO/FO	Yes	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP	20,000.00			
5020307000	Drugs and Medicines Expenses	RO/FO	Yes	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	500,000.00			
5020309000	Fuel, Oil and Lubricants Expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	325,000.00		With existing contract	
5020401000	Water Expenses	RO/FO	Yes	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000,000.00		With existing contract	
5020402000	Electricity Expenses	RO/FO	Yes	Direct Contracting	NAP	NAP	NAP	NAP	GoP	900,000.00		Early procurement at Phil. Postal	
5020501000	Postage	RO/FO	Yes	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP	2,200,000.00		Existing Telco Supplier	
5020501000	Courier Services	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00		PLDT & Globe Landline	
5020502000	Mobile	RO/FO	No	Direct Contracting	NAP	NAP	NAP	NAP	GoP	128,000.00		Smart Plan for LLCOs	
5020502002	Landline	RO/FO	No	Direct Contracting	NAP	NAP	NAP	NAP	GoP	50,000.00		SkyCable	
5020503000	Internet Subscription Expenses	RO/FO	No	Direct Contracting	NAP	NAP	NAP	NAP	GoP	150,000.00		Request for Quotation/Proposal	
5020504000	Cable Satellite, Telegraph and Radio Expenses	RO	No	Direct Contracting	NAP	NAP	NAP	NAP	GoP	754,000.00		Request for Quotation/Proposal	
5021202000	Janitorial Services	RO	Yes	NP-53.9 - Small Value Procurement	Oct-19	Nov-19	Dec-19	Jan-20	GoP	200,000.00		as the need arises	
5021203000	Security Services	RO	Yes	NP-53.9 - Small Value Procurement	Oct-19	Nov-19	Dec-19	Jan-20	GoP	600,000.00		as the need arises	
5021305099	Repair and Maintenance - Other Machinery/Equipments	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	331,000.00		as the need arises	
5021306001	Repair & Maintenance - Motor Vehicles	RO/FO	No	Direct Contracting	NAP	NAP	NAP	NAP	GoP	5,000.00		as the need arises	
5021307000	Repair & Maintenance - Furniture & Fixtures	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,725,000.00		as the need arises	
5029990100	Advertising Expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,463,000.00		Conduct of various meetings and conferences	
5029902000	Printing and Publication Expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,000.00		Other communication expenses e.g. Load Cards	
5029903000	Representation Expenses	RO/FO	No	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00		as the need arises	
5029907000	Other subscription expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,548,000.00		Early procurement at PS-DBM	
5029999900	Other maintenance & operating expenses	RO/FO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,546,000.00		Public Bidding	
5020101000	Travelling expenses	RO/FO	Yes	Competitive Bidding	Oct-19	Nov-19	Dec-19	Jan-20	GoP	545,000.00		Payment of Insurances, LTO and others	
5021199000	Other Professional Services	RO/FO	No	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP	150,807,000.00		Livelihood Projects / Grants per Field Offices submitted approved project proposal.	
5021199000	Taxes, Insurance and other Fees	RO/FO	No	NP-53.5 Agency-to-Agency	NAP	NAP	NAP	NAP	GoP	10,692,000.00		Renovation of DOLE Regional Office Bldg.	
5021499000	Financial Assistance/Subsidy	RO/FO	No	Competitive Bidding	Cannot determine schedule, procurement is per project proposal/P.R	Cannot determine schedule, procurement is per project proposal/P.R	Cannot determine schedule, procurement is per project proposal/P.R	Cannot determine schedule, procurement is per project proposal/P.R	GoP	200,000,000.00		Construction of New DOLE VII Annex Bldg.	
1060401000	DOLE VII Old Building Renovation (Capital Outlay)	RO	No	NP-53.9 - Small Value Procurement	Jan (2020)	Feb (2020)	Mar (2020)	Apr (2020)	GoP	6,200,000.00		Motor Vehicle	
1060401000	DOLE VII Annex Building (Capital Outlay)	RO	No	Competitive Bidding	Jan (2020)	Feb (2020)	Mar (2020)	Apr (2020)	GoP	2,225,000.00		Renovation / Improvement of old dilapidated resources	
1060601000	Transportation Equipment (Capital Outlay)	RO/FO	No	Competitive Bidding	Jan (2020)	Feb (2020)	Mar (2020)	Apr (2020)	GoP	6,240,000.00		Renovation / Improvement of old dilapidated resources	
1060502000	Office Equipment/Furniture & Fixtures (CO)	RO/FO	No	Competitive Bidding	Jan (2020)	Feb (2020)	Mar (2020)	Apr (2020)	GoP	410,074,000.00			
1060501000	Machines & Equipments (CO)	RO	No	Competitive Bidding	Jan (2020)	Feb (2020)	Mar (2020)	Apr (2020)	GoP				
<b>GRAND TOTAL</b>											410,074,000.00		

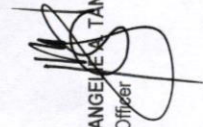


Prepared by :

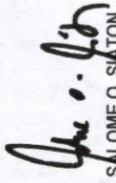
  
GILBERT C. CARREDO  
BAC Secretariat

Certified Funds available / Certified Appropriate Funds Available

  
ERIC B. SENO  
Chief Accountant

  
MARIANGELES A. TANGPOS  
Budget Officer

Approved by:

  
SALOME O. SAITON  
Regional Director