

THIRD QUARTER PHYSICAL REPORT OF OPERATION

As Of SEPTEMBER 30, 2020

Office: Regional Office VII

Agency: DOLE

Operation Unit:

Organization Code(UACS)

:Current Year Appropriations

:Supplemental Appropriations

:Continuing Appropriations

:Off-Budget Account

OUTCOME / PAP	Performance Indicators	2020 Physical Targets					2020 Accomplishment				TOTAL	Variance	Remarks
		1st Quarter	Second Quarter	3rd Quarter	Fourth Quarter	TOTAL	1st Quarter (ACTUAL)	2nd Quarter (ACTUAL)	3rd Quarter (ACTUAL)	4th Quarter ACTUAL			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO1: Employability of workers and competitiveness of MSMEs enhanced Outcome Indicators	1% Increase In SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline)	0	0	0	0		0	0	0		0		SPES fund requested for realignment to TUPAD for Recovery intervention due to Pandemic
	70% placement rate of youth assisted under JobStart Philippines	0%	0%	0%	0%	0%	0%	0%	0%		0%		suspended due to COVID-19 pandemic
	50% or 37,500 placement rate of qualified jobseekers	9,375	9,375	9,375	9,375	37,500	25,731 of 123,000 or 21.73%	17,440 of 123,000 or 14.17%	48,22% or 18,084 of 37,500		165,01% or 62,255 of 37,500		
EMPLOYMENT FACILITATION PROGRAM													
<i>Youth Employability</i>													
SPES	Youth assisted/placed	0	0	0	0	0	0	0	0		0		SPES fund requested for realignment to TUPAD for Recovery intervention due to Pandemic
Jobstart	LST enrollees	0	0	0	0	0	0	0	0		0		Suspended due to COVID-19 Pandemic
<i>Job Search Assistance</i>													
Public Employment Service (PES)	Qualified jobseekers referred for job placement	15,000	15,000	15,000	15,000	60,000	32,287	17,978	19,900		70,165		
Labor Market Information	Individual reached	35,250	35,250	35,250	35,250	141,000	59,077	67,380	55,776		182,233		
National Skills Registry Program(NSRP)	LGUs trained-re-oriented on NSRP	0	0	0	0	0	0	0	0		0		suspended due to COVID-19 Pandemic

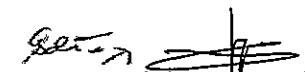

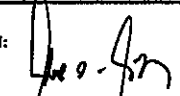
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OO2: Protection of workers' rights and maintenance of industrial peace ensured	70% compliance rate of establishments inspected	70%	70%	70%	70%	70%	61.52%		82.04% DOLE-DTI compliance rate		82.04%		As of DOLE-DTI Monitoring
	77% settlement rate (SEnA)	70%	70%	70%	70%	70%	69.24% or 916 of 1,323				69.24% or 916 of 1,323		as of
OUTPUT INDICATORS	Enforcement rates of decisions/orders on:												
	90% - Certification election	90%	90%	90%	90%	90%	5 of 8 or 62.5%				5 of 8 or 62.5%		
	50% - Labor standards cases	50%	50%	50%	50%	50%	Enforcement Rate: 62.68% 78.57 Satisfaction Rate				Enforcement Rate: 62.68% 78.57% Satisfaction Rate		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
<i>Labor Law Compliance</i>													
Labor Inspection Program	Establishments in priority sectors inspected	1,217	1,451	1,185	1,093	4,946	849 or 17.16%	0	9,434 DOLE DTI		4,283		
Workers Organizations Development Program (WODP)	Training grants provided to unions and workers organizations	0	0	0	0	0	0	0	0		0		suspended due to COVID-19 pandemic
	Number of union members/workers association members participated/covered	0	0	0	0	100	0	0	0		0		
	Individuals provided with scholarship grants (9) on going	9	0	0	0	9 on going	9 on going	9 on going	9 on going		9 on going		As of September

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Labor and Employment Education Program	Establishment oriented by LHP and CLES	actual	actual	actual	actual	actual	1,014	0	299		1,313		
	No of workers/employers covered by LEES	5,753	5,753	5,753	5,753	23,012	7,897	0	3,251		11,148		
	No. of students covered by LEES	0	0	0	0	0	10,377	0	0		10,377		suspended due to COVID-19 pandemic
	No. of schools/universities/colleges/educational institutions reached/covered	0	0	0	0	72	80	0	0		80		
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	0	0	0	2	2	0	0	3		3		
Case Management													
SENA (settlement rate)	Total requests handled settled with process cycle time	50%	50%	50%	50%	50%	69.24% or 916 of 1,323				69.24% or 916 of 1,323		as of
SENA (disposition rate)	Total requests handled disposed within 30 days	100%	100%	100%	100%	100%	92.06% or 1,218 of 1,323				92.06% or 1,218 of 1,323		as of
SpeEd Cases	Cases are disposed within the PCT (70days from the lapse/termination of correction period	25%	50%	75%	100%	100%	27.51% or 645 of 2,344				27.51% or 645 of 2,344		as of/ Suspended from April to August 14, 2020
SpeED Cases : Inter-Intra Unions Cases	100% of cases are disposed within the PCT (Include actual figures in accomplishments)	25%	50%	75%	100%	100%	6 of 7 or 85.71%				6 of 7 or 85.71%		as of

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
DO3: Social protection for vulnerable workers strengthened	10% of livelihood projects still operational after two (2) years of grant	0%	0%	10% or 16	10% or 17	10% or 33 baseline of 2018	4 of 33 or 12.12%	4 of 33 or 12.12%	0		8 of 33 or 24.24%		Suspended due to COVID-19 Pandemic	
WORKERS PROTECTION AND WELFARE PROGRAM														
<i>Livelihood and Emergency Employment</i>														
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	Beneficiaries provided with livelihood assistance	1,022	1023	1023	1023	4,091	502 of 4091 or 12.27%	2,536 of 4091 or 61.98%	0		3,038 of 4091 or 74.26%			
	10% of DILP beneficiaries are parents of child laborers	0	10% or 204	10% or 103	10% or 102	10% or 409	0	0	0		0			
GIP/TUPAD SPF	beneficiaries assisted (beneficiaries served) (GIP)	actual	actual	actual	actual	actual	172	96	3,278		3,546		2019 Continuing Fund	
	beneficiaries provided with temporary wage employment (beneficiaries served) (TUPAD)	actual	actual	actual	actual	actual	0	26,859	1,883		28,742		8K8K=16,292 Post COVID- 12,450 28,742	
K to 12 DOLE Adjustment Measures Program	100% of displaced teaching and non-teaching personnel with request assisted within the process cycle time (PCT) (3 days upon receipt of complete documents) (beneficiaries served)	100%	100%	100%	100%	100%	0	0	0		0		No application	
Social Amelioration Program (SAP)	100% of Maternity Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments)	100%	100%	100%	100%	100%	13	8	8		29			
	100% of Death Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments)	100%	100%	100%	100%	100%	5	13	6		24			

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Family Welfare Program	25. (Actual) Number of establishments habitually employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs)	Actual	Actual	Actual	Actual	Actual	2	0	0		2		suspended due to COVID-19
	(Actual) number of workers of establishments habitually employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs) (beneficiaries served)	Actual	Actual	Actual	Actual	Actual	833	0	0		833		
	(Actual) number of establishments, regardless of employment size, not inspected by DOLE-Labor Inspectors that were assisted by DOLE-FWP in setting up FWC	Actual	Actual	Actual	Actual	Actual	1	0	0		1		
	(Actual) number of workers of establishments not inspected by DOLE-Labor Inspectors that were assisted by DOLE-FWP Focal Person in setting up FWC (beneficiaries served)	Actual	Actual	Actual	Actual	Actual	199	0	0		199		
	(Actual) number of targeted establishments with FWP assisted to enhance and strengthen the FWP implementation	Actual	Actual	Actual	Actual	Actual	4	0	0		4		
	(Actual) number of workers in establishments with FWP enhanced or strengthened (beneficiaries served)	Actual	Actual	Actual	Actual	Actual	2,246	0	0		2,246		
Child Labor Prevention and Elimination Program	No. of child laborers profiled	0	0	0	0	0	0	0	0		0		Implementation suspended due to COVID-19 threats
	100% of profiled child laborers referred for services (beneficiaries served)	100%	100%	100%	100%	100%	0	0	4,198		100% of 4,198 4,198		
<p>Note: Reflected the reformulated Targets</p> <p>Prepared:  MEZL C. DE GUZMAN, EA. / ABRAGA, J. C. BERDIN Planning Officer III/ Statistician II</p> <p>Reviewed:  VICENTE D. ABOARDO / MA. TERESA TANQUAMCO Chief, LEO, TSSD-LRS/ OIC, TSSD-EWW 8/10/14</p> <p>Approved:  SALOME O. SIRTON Regional Director</p>													