


STATUS OF IMPLEMENTATION  
2020 PROGRAMS AND PROJECTS


OFFICE: R07

PROGRAMS AND PROJECTS	PERFORMANCE INDICATORS	PHYSICAL REPORT AS OF DECEMBER 31, 2020			FINANCIAL REPORT AS OF DECEMBER 31, 2020		%
		TARGET	ACTUAL	%	ALLOTMENT	DISBURSED	
DILP	Beneficiaries provided with livelihood assistance	4,091	5,681	138.9	81,822,000.00	81,795,325.22	99.96

Prepared by:

  
**DULCE MARIE S. TIMTIM**  
 Sr. LEO, TSSD-EWW

Reviewed by:

  
**MA. TERESA D. TANQUAMCO**  
 Officer-in-Charge, TSSD=EWW

Approved by:

  
**SALOME O. SIATON**  
 Regional Director