

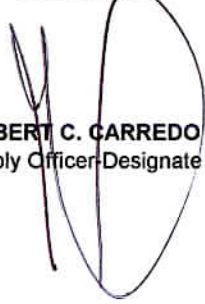
Department of Labor and Employment Region VII, Cebu City

Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Training Expenses	RO/FO	Agency to Agency/SVP/S	various service providers - Hotels/Caterers/Restaurants/Government Facility				GENERAL FUND	830,000.00	830,000.00		Agency to Agency 1. Cebu City Government(CREMDEC) 2. DepEd Applied Nutrition Center Region 7 Small Value Procurement Various Caterers,Hotels & Restaurants
		Office Supplies Expenses	RO/FO	PS-DBM/SVP/S	DBM Procurement Service Region 7 Depot/Outside Bidders if PS DBM Certifies no availability				GENERAL FUND	1,805,000.00	1,805,000.00		Purchase Request will vary from different Field Offices and Divisions PPMP and request
		Fuel, Oil and Lubricants Expenses	RO/FO	Small Value Procurement / Shopping	Monthly Purchase Request per Province				GENERAL FUND	750,000.00	750,000.00		Suppliers may vary from different Field Offices/Area
		Other Supplies & Materials Expenses	RO/FO	Small Value Procurement / Shopping	DBM Procurement Service Region 7 Depot/Outside Bidders if PS DBM Certifies no availability				GENERAL FUND	331,000.00	331,000.00		Purchase Request will vary from different Field Offices and Divisions PPMP and request
		Water Expenses	RO/FO	Direct Contracting/SVP/S	Monthly Purchase Request per Province				GENERAL FUND	55,000.00	55,000.00		Suppliers may vary from different Field Offices/Area
		Electricity Expenses	RO/FO	Direct Contracting/SVP/S	Cebu's existing Electric Company				GENERAL FUND	570,000.00	570,000.00		Visayan Electric Company
		Postage and Courier Services	RO/FO	Direct Contracting/SVP/S	Philippine Postal Company				GENERAL FUND	82,000.00	82,000.00		Philippines Postal Company and other service providers
		Mobile	RO/FO	Direct Contracting/SVP/S	Existing Service Provider (Continuation)				GENERAL FUND	476,000.00	476,000.00		Existing Telco Supplier
		Landline	RO/FO	Direct Contracting/SVP/S	Existing Service Provider (Continuation)				GENERAL FUND	176,000.00	176,000.00		PLDT & Globe Landline
		Internet Subscription Expenses	RO/FO	Direct Contracting/SVP/S	Existing Service Provider (Continuation)				GENERAL FUND	1,493,000.00	1,493,000.00		Smart Plan for LLCOs
		Cable Satellite,Telegraph and Radio Exp.	RO/FO	Direct Contracting/SVP/S	Existing Service Provider				GENERAL FUND	2,000.00	2,000.00		Skycable
		Janitorial Services	RO	Small Value Procurement	October 2018	November 2018	December 2018	January 2019	GENERAL FUND	150,000.00	150,000.00		through BAC Resolution
		Security Services	RO	Small Value Procurement	October 2018	November 2018	December 2018	January 2019	GENERAL FUND	400,000.00	400,000.00		through BAC Resolution
		Other General Services	RO/FO	Public Bidding	October 2018	November 2018	December 2018	January 2019	GENERAL FUND	1,740,000.00	1,740,000.00		through BAC Resolution
		Repair & Maintenance - Other Machinery & Equipment	RO	Small Value Procurement / Shopping	Per Job Order				GENERAL FUND	26,000.00	26,000.00		as need arises
		Repair & Maintenance - Motor Vehicles	RO/FO	Small Value Procurement / Shopping	Per Job Order				GENERAL FUND	560,000.00	560,000.00		as need arises
		Advertising Expenses	RO/FO	Small Value Procurement / Shopping	Per Request /As needs arises				GENERAL FUND	5,000.00	5,000.00		as need arises
		Printing and Publication Expenses	RO/FO	Small Value Procurement / Shopping	Per Request /As needs arises				GENERAL FUND	135,000.00	135,000.00		as need arises


	Representation Expenses	RO/FO	Small Value Procurement / Shopping	various service providers - Hotels/Caterers/Restaurants/Government Facility	GENERAL FUND	1,013,000.00	1,013,000.00		Agency to Agency 1. Cebu City Government(CREMDEC) 2. DepEd Applied Nutrition Center Region 7 Small Value Procurement Various Caterers,Hotels & Restaurants
	Rents - Building and Structures	RO/FO	Agency-to-Agency / SVP	Rent for the Existing Building	GENERAL FUND	6,781,000.00	6,781,000.00		
	Other Subscription Expenses	RO/FO	Small Value Procurement / Shopping	Existing Service Provider (Continuation)	GENERAL FUND	112,000.00	112,000.00		

Prepared by:




GILBERT C. CARREDO
Supply Officer-Designate

Certified Funds Available /
Certified Appropriate Funds Available:



LENY G. RITAGA, CPA / MARIE ANGELE A. TANGPOS
Chief Accountant / Budget Officer III

Approved:



ATTY. JOHNSON G. CANETE, CESO III
Regional Director