

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. 7, Cebu City

ANNUAL PROCUREMENT PLAN FOR 2018
For Non Common-Use Supplies and Equipment

Item & Specs.	Unit	Quantity Requirement																				Total Qty.	Pricelist	Price Ctl as of Oct. 14, 2016	Total Amount	
		Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Jun	Q2	Q2 Amount	Jul	Aug	Sep	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
Refrigerator for DOLE Lactating Station/GAD	Pc.	2	2	2	6	89400	2	0	0	2	29800	0	0	0	0	0	0	0	0	0	0	0	8	14900	14900	119200
Sofa Set for DOLE Lactating Station /GAD	Set	2	2	2	6	60000	2	0	0	2	20000	0	0	0	0	0	0	0	0	0	0	0	8	10000	10000	80000
Plainer for Repairs and Maintenance	Pc.	2	0	0	2	29800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	14900	14900	29800
Circular Saw for Repairs and Maintenance	Pc	2	0	0	2	29800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	14900	14900	29800
Welding Machine for Repairs and Maintenance	Pc	1	0	0	1	14900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	14900	14900	14900
Total																										273700

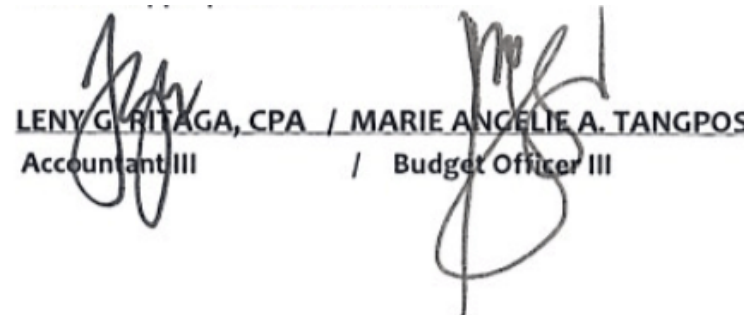
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by

Certified Funds Available / Certified Appropriate Funds Available

Approved by


GILBERT C. CARREDO
Supply Officer - Designate


LENY G. RITAGA, CPA / MARIE ANCELIE A. TANGPOS
Accountant III / Budget Officer III


ENGR. CYRIL L. TICAO
OIC - Regional Director