

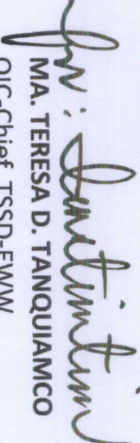
STATUS OF IMPLEMENTATION - Annex C
CY 2020 Programs and Projects

Office: DOLE TSSD - EWW							
Programs and Projects	Performance Indicators	Physical Report as of the Second Quarter of 2020			Financial Report as of the Second Quarter of 2020		
		Target	Actual	%	Allotment	Obligation	%
Social Amelioration Program (SAP) - Maternity	Actual	NA	8 of 8	100%	305,000.00	40,000.00	13.11%
Social Amelioration Program (SAP) - Death	Actual	NA	13 of 13	100%	251,000.00	130,000.00	51.79%

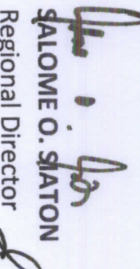
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