

Republic of the Philippines
 DEPARTMENT OF LABOR AND EMPLOYMENT
 Regional Office No. VII

STATUS OF IMPLEMENTATION - Annex C
CY 2020 Programs and Projects

Office: DOLE TSSD - EWW

| Programs and Projects | Performance Indicators | Physical Report as of the Fourth Quarter of 2020 | | | Financial Report as of the Fourth Quarter of 2020 | | |
|---|------------------------|--|----------|------|---|------------|--------|
| | | Target | Actual | % | Allotment | Obligation | % |
| Social Amelioration Program (SAP) - Maternity | Actual | NA | 19 of 19 | 100% | 290,000.00 | 95,000.00 | 32.76% |
| Social Amelioration Program (SAP) - Death | Actual | NA | 15 of 15 | 100% | 221,000.00 | 150,000.00 | 67.87% |

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